Detail of Fee Request (Form 77.3B)
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Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course	Cost Stude		Comments / Vendor Item Purchased From	w Lab Fee	Current Lab Fee	_	Percentage of Change	Reason for Change
	Marine Diesel Engine	Equipment (long-term)	71023 Di	esel Engines (Mechanical)	\$ 2,941	\$ 980	\$	65	Diesel Tab					
MTE1001C	Overhaul	Equipment (long-term)		esel Engines (Electrical)	6,471	2,157	1		Diesel Tab					
	Overnadi	Supplies		chnical Manuals	26	9		-	Diesel Tab					
		Supplies		sc Engine Parts Parts Under \$50	723	241		_	Diesel Tab					
		Supplies		sc Engine Parts Parts Over \$100	1,259	420			Diesel Tab					
		Supplies		sc Engine Parts Parts Over \$250	196	65		-	Diesel Tab					
15	Est. No. of Students	Tools		echanics Tool Set	392	131		•	Diesel Tab					
3	Offered Per Year	Specialized Tools		ecialized Tools	123	41		-	Diesel Tab					
45	Total	Fuel	64005 Fu	el	56	19		-	Diesel Tab					Lab Technician and
		Maintenance Materials	66001 Oi	l, Lubrication Supplies	224	75			Diesel Tab					capital replacement cost
		Other Service	64500 Er	igine Maintennance	560	187		12	Diesel Tab					adjustments.
		Capital	70601 Dia	agnostic Software	631	210		14	Diesel Tab					aujustinents.
		Personnel	57000 La	b Assistant	2,826	942			17.50 per hour for 50 hours per course plus fringe					
		Membership	64502 AF	BYC Membership	358	119			Expenses for All Courses					
		Capital		namometer	76	25			Expenses for All Courses					
		Capital	•	igine Hoists	683	228			Expenses for All Courses					
		Service		azardous Material	223	74			Expenses for All Courses					
			To	tal	\$ 17,767	\$ 5,922	\$ 3	95		\$ 395	\$ 361	\$ 34	9.37%	
Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course	Cost   Stude		Comments / Vendor Item Purchased From	w Lab Fee	Current Lab Fee	_	Percentage of Change	Reason for Change
MTE1002	Introduction to Marine	Supplies		sc. Tools and Safety Equipment	\$ 1,000	\$ 500	\$		\$500 per course					
	Engineering	Capital	•	namometer	65	32			Expenses for All Courses					
19	Est. No. of Students	Service		azardous Waste Disposal	188	94			Expenses for All Courses					
2	Offered Per Year	Membership		BYC Membership	302	151			Expenses for All Courses					No Net Change
38	Total	Capital		igine Hoists	577	288		15	Expenses for All Courses					
		Capital	70601 Ca	•	(156)	(78)		(4)	Adjustment					
			To	tal	\$ 1,976	\$ 988	\$	52		\$ 52	\$ 52	\$ -	0.00%	

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Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
		Equipment (long-term)	71023 Diese	l Engines (Mechanical)	\$ 1,176	\$ 1,176	\$ 65	Diesel Tab					
MTE1042C	Marine Diesel Systems	Equipment (long-term)	71023 Diese	l Engines (Electrical)	2,588	2,588	144	Diesel Tab					
		Supplies	65501 Techr	nical Manuals	11	11	1	Diesel Tab					
		Supplies	65501 Misc I	Engine Parts Parts Under \$50	289	289	16	Diesel Tab					
		Supplies	65501 Misc I	Engine Parts Parts Over \$100	504	504	28	Diesel Tab					
18	Est. No. of Students	Supplies	65501 Misc I	Engine Parts Parts Over \$250	78	78	4	Diesel Tab					
1	Offered Per Year	Tools	65501 Mecha	anics Tool Set	157	157	_	Diesel Tab					
18	Total	Specialized Tools	65501 Speci	alized Tools	49	49	3	Diesel Tab					
		Fuel	64005 Fuel		22	22	1	Diesel Tab					Lab Technician and
		Maintenance Materials	66001 Oil, Lu	ubrication Supplies	90	90	5	Diesel Tab					capital replacement cost
		Other Service	64500 Engin	e Maintennance	224	224	12	Diesel Tab					adjustments.
		Capital	70601 Diagn	ostic Software	252	252	14	Diesel Tab					aujustinients.
			E7000		942	942	52	17.50 per hour for 50 hours per					
		Personnel	57000 Lab A	ssistant				course plus fringe					
		Membership		Membership	143	143	8	Expenses for All Courses					
		Capital	70601 Dynar	nometer	31	31	2	Expenses for All Courses					
		Capital	70601 Engin	e Hoists	273	273	15	Expenses for All Courses					
		Service	64006 Hazar	dous Waste Disposal	89	89	5	Expenses for All Courses					
			Total		\$ 6,919	\$ 6,919	\$ 384		\$ 384	\$ 331	\$ 53	16.12%	
Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	_	Percentage of Change	Reason for Change
MTE4050	2 & 4 Cycle Outboard	Equipment (long-term)	71020 20 Ou	tboard Engines	\$ 1,102	\$ 1,102	\$ 85	MTE 1052 Tab					
MTE1052	Engine Theory	Supplies	65501 Techr	nical Manuals	50	50	4	MTE 1052 Tab					
		Supplies	65501 Misc I	Parts Under \$100	160	160	12	MTE 1052 Tab					
13	Est. No. of Students	Supplies	65501 Misc I	Parts for Over \$100	310	310	24	MTE 1052 Tab					
1	Offered Per Year	Specialized Tools	65501 Speci	alized Tools	232	232	18	MTE 1052 Tab					
13	Total	Maint Supplies	66001 Oil, Lu	ubrication Supplies	57	57	4	MTE 1052 Tab					Removed Lab Technician
		Membership		Membership	103	103	8	Expenses for All Courses					and reduced cost of
		Capital	70601 Engin	•	201	201		Expenses for All Courses					manual.
		Capital	70601 Dynar		23	23		Expenses for All Courses					
		Service	-	dous Waste Disposal	64	64		Expenses for All Courses					
		Supplies		uction to Outboard Engines	507	507		Yamaha manual tab					
			Total		\$ 2,810	\$ 2,810	\$ 216		\$ 216	\$ 300	\$ (84)	-28.03%	

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Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	_	Percentage of Change	Reason for Change
		Equipment (long-term)	71023 20 Outboard	Engines - Portables	\$ 3,378	\$ 676	\$ 40	Gasoline tab					
MTE1053C	2 & 4 Cycle Outboard	Equipment (long-term)	71023 150 hp Engir	es	6,623	1,325	78	Gasoline tab					
INTE 1033C	Rep & Maint	Equipment (long-term)	71023 V Engines		9,714	1,943	114	Gasoline tab					
		Supplies	65501 Technical Ma	nuals	83	17	0.98	Gasoline tab					
		Supplies	_	Parts Parts Under \$50	752	150	9	Gasoline tab					
		Supplies	•	Parts Parts Over \$100	1,604	321	19	Gasoline tab					
17	Est. No. of Students	Supplies	_	Parts Parts Over \$250	204	41	2	Gasoline tab					
5	Offered Per Year	Tools	65501 Mechanics T		817	163	10	Gasoline tab					
85	Total	Specialized Tools	65501 Specialized	ools	3,182	636	37	Gasoline tab					
		Fuel	64005 Fuel		55	11	1	Gasoline tab					
		Maintenance Supplies	66001 Oil, Lubricati	on Supplies	233	47	3	Gasoline tab					No Net Change
		Other Service	64500 Engine Main	ennance	2,917	583	34	Gasoline tab					
		Personnel	57000 Lab Assistar	t	4,710	942	55	17.50 per hour for 50 hours per					
								course plus fringe					
		Membership	64502 ABYC Memb	ership	676	135	8	Expenses for All Courses					
		Capital	70601 Engine Hoist	S	1,290	258	15	Expenses for All Courses					
		Capital	70601 Dynamomete	er	144	29	2	Expenses for All Courses					
		Service	64006 Hazardous V	/aste Disposal	421	84	5	Expenses for All Courses					
		Supplies	65501 Introduction	o Outboard Engines	680	136	8	Yamaha manual tab					
			Total		\$ 37,485	\$ 7,497	\$ 441		\$ 441	\$ 441	\$ 0	0.00%	
					Cost	Cost Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change in	Percentage	
Course	Course Description	Туре	GL#	Description	PerYear	Course	Student	Purchased From	Fee	Lab Fee	_	of Change	Reason for Change
		Equipment (long-term)	71023 20 Outboard	Engines - Portables	\$ 1,192	\$ 596	\$ 40	Gasoline tab					
MTE1166C	Marine Ignition and Fuel	Equipment (long-term)	71023 150 hp Engir	es	2,338	1,169	78	Gasoline tab					
INITETIOOC	Systems	Equipment (long-term)	71023 V Engines		3,429	1,714	114	Gasoline tab					
		Supplies	65501 Technical Ma	inuals	29	15	0.98	Gasoline tab					
		Supplies	65501 Misc Engine	Parts Parts Under \$50	265	133	9	Gasoline tab					
		Supplies	65501 Misc Engine	Parts Parts Over \$100	566	283	19	Gasoline tab					
15	Est. No. of Students	Supplies	65501 Misc Engine	Parts Parts Over \$250	72	36	2	Gasoline tab					
2	Offered Per Year	Tools	65501 Mechanics T	ool Set	288	144	10	Gasoline tab					
30	Total	Specialized Tools	65501 Specialized	ools	45	23	2	Gasoline tab					l ala Tarkairina araital
		Fuel	64005 Fuel		19	10	1	Gasoline tab					Lab Technician, capital
		Maintenance Supplies	66001 Oil, Lubricati	on Supplies	82	41	3	Gasoline tab					replacement, and Yamaha manual cost
		Other Service	64500 Engine Main	ennance	1,030	515	34	Gasoline tab					
		Personnel	57000 Lab Assistar	t	1,884	942	63	17.50 per hour for 50 hours per					adjustments.
		1 613011161	07000 Eas 7 toolotal		1,004						1		
		i ersonner	07000 Edb 710010141		1,004			course plus fringe					
		Supplies- Textbooks	65501 Class set of			330	22	course plus fringe Yamaha manual tab					
				required manual	660 238	330 119							
		Supplies- Textbooks Membership	65501 Class set of	required manual ership	660		8	Yamaha manual tab					
		Supplies- Textbooks Membership Capital	65501 Class set of 64502 ABYC Memb 70601 Engine Hoist	required manual ership s	660 238	119 228	8	Yamaha manual tab Expenses for All Courses					
		Supplies- Textbooks Membership	65501 Class set of 64502 ABYC Memb	required manual ership s er	660 238 455	119	8 15 2	Yamaha manual tab Expenses for All Courses Expenses for All Courses					

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Marine Engine Installation and Repowering Processes  Est. No. of Students Offered Per Year Total	Equipment (long-term) Equipment (long-term) Equipment (long-term) Supplies Supplies Supplies Tools Specialized Tools Fuel Maintenance Supplies Other Service Personnel  Membership Capital Capital	71023 150 hp 71023 V Engir 65501 Technic 65501 Misc Er 65501 Misc Er 65501 Mechar 65501 Special 64005 Fuel	nes cal Manuals ngine Parts Parts Under \$50 ngine Parts Parts Over \$100 ngine Parts Parts Over \$250 nics Tool Set lized Tools prication Supplies Maintennance sistant Membership	\$ 954 1,870 2,743 24 212 453 58 231 36 16 66 824 1,884	\$ 477 935 1,371 12 106 227 29 115 18 8 33 412 942	78 114 0.98 9 19 2 10 2 1 3 34 78	Gasoline tab 17.50 per hour for 50 hours per course plus fringe Expenses for All Courses					Lab Technician and capital replacement cost adjustments.
	Service Capital	64006 Hazard		41 119 384	20 59 192	2 5	Expenses for All Courses Expenses for All Courses \$1800 / # students in MTE1180C ar	ıd				
		Total		\$ 10,468 Cost	\$ 5,234 Cost Per	\$ 436 Cost Per	•		\$ 390		11.84%	
Course Description	Туре	GL#	Description	PerYear	Course	Student	Comments / Vendor Item	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
Composite Boat Building I St. No. of Students Offered Per Year Total Not Offered in 3 Years	Supplies Tools Specialized Tools Equipment Long Term PT Employee  Service Membership Capital Capital	65501 Resin 65501 Tools 65501 Special 70601 Paint B 57000 PT Ten 64006 Hazard 64502 ABYC I 70601 Dynam 70601 Engine	lized Tools ooth, Storage, Sprayers, Filters inporary ous Waste Disposal Membership ometer Hoists	\$ 461 461 97 97 147 942 35 56 12 106 (440)	461 97 97 147 942 35 56 12 106	66 14 14 21 135 5 8 2 15	Fiberglass tab Fiberglass tab Fiberglass tab Fiberglass tab 17.50 per hour for 50 hours per course plus fringe Expenses for All Courses Expenses for All Courses Expenses for All Courses Expenses for All Courses					No Net Change
st Off	. No. of Students ered Per Year al	Tools  No. of Students ered Per Year  Equipment Long Term PT Employee  al  ot Offered in 3 Years  Service Membership Capital	Supplies 65501 Resin Tools 65501 Tools  No. of Students Fered Per Year Equipment Long Term 70601 Paint B PT Employee 57000 PT Term PT Employee 64006 Hazard Membership 64502 ABYC Capital 70601 Engine	Supplies Tools 65501 Resin Tools 65501 Tools  No. of Students ered Per Year  Equipment Long Term PT Employee  Service Membership Capital Capital Capital Capital Tools 65501 Resin 65501 Tools 65501 Specialized Tools 65501 Specialized Tools Paint Booth, Storage, Sprayers, Filters 70601 Paint Booth, Storage, Sprayers, Filters 64006 Hazardous Waste Disposal Membership Capital 70601 Dynamometer 70601 Engine Hoists 70601 Capital	Supplies 65501 Resin 461 Tools 65501 Tools 97  No. of Students Fered Per Year Equipment Long Term 70601 Paint Booth, Storage, Sprayers, Filters 147 PT Employee 57000 PT Temporary 942  Service 64006 Hazardous Waste Disposal 35 Membership 64502 ABYC Membership 56 Capital 70601 Engine Hoists 106 Capital 70601 Capital (440)	Supplies   65501 Resin   461   461   461   Tools   65501 Tools   97   97   97   97   97   97   97   9	Supplies	I Supplies 65501 Resin 461 461 66 Fiberglass tab Tools 65501 Tools 97 97 14 Fiberglass tab  No. of Students Preed Per Year Equipment Long Term 70601 Paint Booth, Storage, Sprayers, Filters 147 147 21 Fiberglass tab  PT Employee 57000 PT Temporary 942 942 135 17.50 per hour for 50 hours per course plus fringe  Service 64006 Hazardous Waste Disposal 35 35 5 Expenses for All Courses Membership 64502 ABYC Membership 56 56 8 Expenses for All Courses Capital 70601 Dynamometer 12 12 12 2 Expenses for All Courses Capital 70601 Engine Hoists 106 106 106 15 Expenses for All Courses Capital 70601 Capital 70601 Capital (440) (440) (63) Adjustment	Supplies 65501 Resin 461 461 66 Fiberglass tab Tools 65501 Tools 97 97 14 Fiberglass tab  No. of Students Specialized Tools 65501 Specialized Tools 97 97 14 Fiberglass tab  ered Per Year Equipment Long Term 70601 Paint Booth, Storage, Sprayers, Filters 147 147 21 Fiberglass tab PT Employee 57000 PT Temporary 942 942 135 17.50 per hour for 50 hours per course plus fringe  ot Offered in 3 Years Membership 64502 ABYC Membership 56 56 56 8 Expenses for All Courses Capital 70601 Dynamometer 12 12 12 2 Expenses for All Courses Capital 70601 Engine Hoists 106 106 15 Expenses for All Courses Capital 70601 Capital (440) (440) (63) Adjustment	Supplies 65501 Resin 461 461 66 Fiberglass tab Tools 65501 Tools 97 97 14 Fiberglass tab  No. of Students Specialized Tools 65501 Specialized Tools 97 97 14 Fiberglass tab Equipment Long Term 70601 Paint Booth, Storage, Sprayers, Filters 147 147 21 Fiberglass tab PT Employee 57000 PT Temporary 942 942 135 17.50 per hour for 50 hours per course plus fringe  Service 64006 Hazardous Waste Disposal 35 35 5 Expenses for All Courses Membership 64502 ABYC Membership 56 56 8 Expenses for All Courses Capital 70601 Dynamometer 12 12 12 2 Expenses for All Courses Capital 70601 Engine Hoists 106 106 15 Expenses for All Courses Capital 70601 Capital (440) (440) (63) Adjustment	I Supplies 65501 Resin 461 461 66 Fiberglass tab Tools 65501 Tools 97 97 14 Fiberglass tab  No. of Students Specialized Tools 65501 Specialized Tools 97 97 14 Fiberglass tab  Equipment Long Term 70601 Paint Booth, Storage, Sprayers, Filters 147 147 21 Fiberglass tab  PT Employee 57000 PT Temporary 942 942 135 17.50 per hour for 50 hours per course plus fringe  obt Offered in 3 Years Membership 64502 ABYC Membership 56 56 8 Expenses for All Courses Capital 70601 Dynamometer 12 12 12 2 Expenses for All Courses Capital 70601 Engine Hoists 106 106 15 Expenses for All Courses Capital 70601 Capital (440) (440) (63) Adjustment	I Supplies 65501 Resin 461 461 66 Fiberglass tab Tools 65501 Tools 97 97 14 Fiberglass tab  No. of Students Fered Per Year Equipment Long Term 70601 Paint Booth, Storage, Sprayers, Filters 147 147 21 Fiberglass tab  PT Employee 57000 PT Temporary 942 942 135 17.50 per hour for 50 hours per course plus fringe  Service 64006 Hazardous Waste Disposal 35 35 5 Expenses for All Courses Membership 64502 ABYC Membership 56 56 8 Expenses for All Courses Capital 70601 Dynamometer 12 12 12 2 Expenses for All Courses Capital 70601 Engine Hoists 106 106 15 Expenses for All Courses Capital 70601 Capital (440) (440) (63) Adjustment

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Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From		Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1302C	Composite Boat Building	Supplies	65501 Fibergl	ass	\$ 461	\$ 461	\$ 66	Fiberglass tab					
WITE 13020	II	Supplies	65501 Resin		461	461	66	Fiberglass tab					
	"	Tools	65501 Tools		97	97	14	Fiberglass tab					
		Specialized Tools	65501 Specia	lized Tools	97	97	14	Fiberglass tab					
		Equipment Long Term		ooth, Storage, Sprayers, Filters	147	147		Fiberglass tab					
7		PT Employee	57000 PT Ter	nporary	524	524	75	17.50 per hour for 30 hours per					
•	Est. No. of Students							course plus fringe.					No Net Change
1	Offered Per Year	Service		ous Waste Disposal	35	35		Expenses for All Courses					
7	Total	Membership	64502 ABYC	•	56	56		Expenses for All Courses					
	Offered 1x in 3 Years	Capital	70601 Dynam	ometer	12	12	2	Expenses for All Courses					
		Capital	70601 Engine	Hoists	106	106	15	Expenses for All Courses					
		Capital	70601 Capital		(378)	(378)	(54)	Adjustment					
			Total		\$ 1,618	\$ 1,618	\$ 231		\$ 231	\$ 231	\$ -	0.00%	
Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From		Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
	Fiberglass Boat Repair &	Supplies	65501 Fibergl	ass	\$ 1,579	\$ 1,579	\$ 66	Fiberglass tab					
MTE1371C	Maint	Supplies	65501 Resin		1,579	1,579	66	Fiberglass tab					
		Tools	65501 Tools		334	334	14	Fiberglass tab					
24	Est. No. of Students	Specialized Tools	65501 Specia	lized Tools	334	334	14	Fiberglass tab					
					505	505	21	2. 9					
1	Offered Per Year	Equipment Long Term	70601 Paint B	ooth, Storage, Sprayers, Filters				Fiberglass tab					
		PT Employee	57000 PT Ter		942	942	39	17.50 per hour for 50 hours per					Fiberglass, resin, and La
24	Total	1 7		,				course plus fringe					Technician increased.
		Service	64006 Hazard	lous Waste Disposal	119	119	5	Expenses for All Courses					
		Membership	64502 ABYC	·	191	191		Expenses for All Courses					
		Capital	70601 Dynam	•	41	41	2	Expenses for All Courses					
		Capital	70601 Engine		364	364	15	Expenses for All Courses					
		Ор.т.	Total		\$ 5,987	\$ 5,987	\$ 249		\$ 253	\$ 199	\$ 54	27.14%	
			1 0 00.1		Cost		Cost Per						
Course	Course Description	Туре	GL#	Description	PerYear	Course	Student	Comments / Vendor Item Purchased From		Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1400C	Applied Marine Electricity	Equipment Consumables	71020 Test Ed	quipment	\$ 511	\$ 255	\$ 13	Electrical Tab					
WITE 1400C	Applied Marine Electricity	Equipment (long-term)	70601 Electric	cal Equipment over \$1000	1,702	851	43	Electrical Tab					
		Equipment (long-term)	70501 Electric	al Equipment under \$1000	1,560	780	39	Electrical Tab					
20	Est. No. of Students	Educational Supplies	65501 Misc To	ools, Wire, switches, bars	1,702	851	43	Electrical Tab					
2	Offered Per Year	Educational Supplies	65501 Batterie	es	1,077	538	27	Electrical Tab					Conital replacement
40	Total	Service	64006 Hazard	lous Waste Disposal	198	99	5	Expenses for All Courses					Capital replacement cost
		Membership	64502 ABYC	·	318	159	8	Expenses for All Courses					adjustments.
		Capital	70601 Dynam	•	68	34	2	Expenses for All Courses					
		Capital	70601 Engine		607	304	15	Expenses for All Courses					
		•	71023		(2,000)	(1,000)		Increase adjustment					
			Total		\$ 5,743	, ,	٠,	,	\$ 144		\$ 20	15.79%	

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					Cost	Cost Per	Cost Pe	r 0	Name Lab	0	01	D	
Course	Course Description	Туре	GL#	Description	PerYear	Course	Student	Comments / Vendor Item Purchased From	New Lab	Current Lab Fee	Fee Fee	Percentage of Change	Reason for Change
		Supplies		ations, electronic navigation charts	\$ 100	\$ 100	\$ 14						
MTE1802	Coastal Navigation		(EINCS	s), navigation software, printing				ENCs as off 1/1/25. ENCs to be accessed via software and/or					
								download and print					Enrollment adjustment.
7	Est. No. of Students	Rental		l- Tuga Explorer	948	948	135						Enrollment adjustinent.
1 7	Offered Per Year Total	Membership	64502 ABYC	Membership	56	56	8	Expenses for All Courses					
,	lotai		Total		\$ 1,104	\$ 1,104	\$ 158		\$ 158	\$ 113	\$ 45	39.82%	
					Cost	Cost Per		Comments / Vendor Item	New Lab	Current	Change in	Percentage	
Course	Course Description	Туре	GL#	Description	PerYear	Course	Student	Purchased From	Fee	Lab Fee	_	of Change	Reason for Change
		Supplies		#11442 (students do not keep)	\$ 430	\$ 143		Blue Water Charts					
MTE1811	Basic Seamanship	Supplies	65501 Plottin	g tools (students do not keep)	221	74	3	Weems & Plath Primary Navigation Set					
		Supplies	65501 Flares	;	956	319	14						
		Supplies	65501 1/2' N	ylon Line	442	147	7	www.westmarine.com					
22	Est. No. of Students	Supplies	65501 Handh	neld Radio`s	171	57	3	4 x 178.95 replace every 4 years www.westmarie.com					No Net Change
3	Offered Per Year	Supplies	65501 Safety	equipment, life jackets, etc.	355	118	5						
66	Total	Rental	-	l- Tuga Explorer	5,688	1,896	86						
	1000	Membership	64502 ABYC		525	175	8						
		•	Total	·	\$ 8,788	\$ 2,929	\$ 133	•	\$ 133	\$ 133	\$ -	0.00%	
		_	O. "	<b>.</b>	Cost	Cost Per		Comments / Vendor Item	New Lab	Current	Change in	Percentage	<b>D</b> ( 0)
Course	Course Description	Туре	GL#	Description	PerYear	Course	Student	Purchased From	Fee	Lab Fee	Fee	of Change	Reason for Change
MTE1882	Ocean Operator's		05504		\$ 371	\$ 371	\$ 53	3					
WITE 1002	License	Supplies	65501	S Publications				Replace every 2 years (x7) http://www.landfallnavigation.com					
7	Est. No. of Students	Supplies		equipment, life jackets, etc.	56	56	8	nttp://www.iandrainavigation.com					No Net Change
1	Offered Per Year												
7	Total		Total		\$ 427		\$ 61		\$ 61	\$ 61	\$ -	0.00%	
Course	Course Description	Tuno	CI #	Description	Cost	Cost Per		Comments / Vendor Item	New Lab	Current	Change in	Percentage	Bosson for Change
Course	Course Description	Туре	GL#	Description	PerYear	Course	Student	Purchased From	Fee	Lab Fee	Fee	of Change	Reason for Change
	Marine 4-Cycle Gasoline				\$ 933	\$ 986	\$ 62						
MTE2043C	Engine	Supplies	66001 Gaske	ets, hoses, various hardware, etc.				Engine Parts - specific for this cours	e				
					544	575	36		f_				
		Equipment (long-term)	70601 4 Inho	ard Engines for Gas Courses				Inboard engines on for this course-li span of 10yrs (1 course per year)	ie				
		Equipment (long-term)		alty Tools Replacement and	170	179	11						
16	Est. No. of Students	Equipment (long-term)	70601 Updat	•				Lab expenses					
4		, ,	·		917	942	59	17.50 per hour for 50 hours per					No Net Change
1	Offered Per Year	Professional Fees	57000 Lab A					course plus fringe.					
16	Total	Service		dous Waste Disposal	79	79		Expenses for All Courses					
	Not Offered in 3 Years	Membership	64502 ABYC	•	127	127		Expenses for All Courses				l	
		Capital	70601 Dynan		27	27		Expenses for All Courses					
		Capital	70601 Engine		243	243		Expenses for All Courses					
		Capital	70601 Capita Total	II .	(295) \$ 2.746	(295) <b>\$ 2,878</b>	•	) Adjustment	\$ 179	\$ 179	\$ (0)	0.00%	
			TULAT		Ψ ∠,140	φ 4,0/0	φ 1/9	1	क् ।/9	क । । ।	Ψ (U)	0.00%	

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Detail of Fee Request (Form 77.3B)
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Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
	Diesel Engine Testing	Equipment (long-term)		l Engines (Mechanical)	\$ 458		\$ 65						
MTE2058C		Equipment (long-term)		l Engines (Electrical)	1,007	1,007	144						
	Procedures	Supplies	65501 Techr		4	4	1	Diesel tab					
		Supplies		Engine Parts Parts Under \$50	113	113	16						
		Supplies		Engine Parts Parts Over \$100	196	196	28						
7	Est. No. of Students	Supplies		Engine Parts Parts Over \$250	30	30	4	Diesel tab					
1	Offered Per Year	Tools		anics Tool Set	61	61	_	Diesel tab					
7	Total	Specialized Tools	65501 Speci	alized Tools	19	19	3	Diesel tab					
		Fuel	64005 Fuel		9	9	1	Diesel tab					Lab Technician and
		Maintenance Materials		ubrication Supplies	35	35	•	Diesel tab					capital replacement cost
		Other Service	•	e Maintennance	87	87	12						adjustments.
		Capital	70601 Diagn	ostic Software	98	98	14						,
		PT Employee	57000 Lab A	ssistant	754	754		17.50 per hour for 40 hours plus fringe.					
		Membership	64502 ABYC	Membership	56	56	8	Expenses for All Courses					
		Capital	70601 Dynar		12	12	2	Expenses for All Courses					
		Capital	70601 Engin	e Hoists	106	106	15						
		Service	64006 Hazar	dous Waste Disposal	35	35	5	Expenses for All Courses					
			71023		(385)	(385)	(55	Increase adjustment					
			Total		\$ 2,693	\$ 2,693	\$ 385		\$ 385	\$ 342	\$ 43	12.48%	
Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee		Percentage of Change	Reason for Change
MTEOGGO	Marine Corrosion &	Equipment (long-term)	71020 Speci	alty Tools Replacement	\$ 528	\$ 264	\$ 19						
MTE2062C	Corrosion Prevention	Supplies	65501 Exper	iment Consumables	300	150	11						
14	Est. No. of Students	Service	64006 Hazar	dous Waste Disposal	139	69	5	Expenses for All Courses					
2	Offered Per Year	Membership	64502 ABYC	Membership	223	111	8	Expenses for All Courses					No Net Change
28	Total	Capital	70601 Dynar	nometer	48	24	2	Expenses for All Courses					NO NEL Change
		Capital	70601 Engin	e Hoists	425	213	15	Expenses for All Courses					
		Capital	70601 Capita	al	(66)	(33)	(2)	Expenses for All Courses					
			Total		\$ 1,596	\$ 798	\$ 57		\$ 57	\$ 57	\$ 0	0.00%	

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Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	_	Percentage of Change	Reason for Change
		Equipment (long-term)	71023 20 O	utboard Engines - Portables	\$ 596	\$ 596	\$ 40	Gasoline tab					
	Marine Propulsion	Equipment (long-term)	71023 150 h	p Engines	1,169	1,169	78	Gasoline tab					
MTE2072C	Gasoline Engine	Equipment (long-term)	71023 V En	gines	1,714	1,714	114	Gasoline tab					
	Troubleshooting	Supplies	65501 Tech	nical Manuals	15	15	0.98	Gasoline tab					
		Supplies	65501 Misc	Engine Parts Parts Under \$50	133	133	9	Gasoline tab					
		Supplies	65501 Misc	Engine Parts Parts Over \$100	283	283	19	Gasoline tab					
15	Est. No. of Students	Supplies	65501 Misc	Engine Parts Parts Over \$250	104	104	7	Gasoline tab					
1	Offered Per Year	Tools	65501 Mech	anics Tool Set	144	144	10	Gasoline tab					
15	Total	Specialized Tools	65501 Spec	ialized Tools	23	23	2	Gasoline tab					
		Fuel	64005 Fuel		10	10	1	Gasoline tab					No Net Change
		Maintenance Supplies	66001 Oil, L	ubrication Supplies	41	41	_	Gasoline tab					No Net Change
		Other Service	-	ne Maintennance	515	515	34	Gasoline tab					
		Personnel	57000 Lab A	Assistant	942	942	63	17.50 per hour for 50 hours per					
								course plus fringe.					
		Service	64006 Haza	rdous Waste Disposal	74	74	5	Expenses for All Courses					
		Membership	64502 ABY	C Membership	119	119	8	Expenses for All Courses					
		Capital	70601 Dyna	mometer	25	25	2	Expenses for All Courses					
		Capital	70601 Engir	ne Hoists	228	228	15	Expenses for All Courses					
			Total		\$ 6,135	\$ 6,135	\$ 409		\$ 409	\$ 409	\$ -	0.00%	
			Total		\$ 6,135 Cost	\$ 6,135 Cost Per		. Commente / Vender Item					
Course	Course Description	Туре	Total	Description		•		Comments / Vendor Item Purchased From	\$ 409 New Lab Fee		Change in	0.00%  Percentage of Change	Reason for Change
Course	•	Type  Equipment (long-term)	GL#		Cost	Cost Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change in	Percentage	Reason for Change
Course MTE2160C	Diesel Fuel Injection		<b>GL#</b> 71023 Diese	Description	Cost PerYear	Cost Per Course	Cost Per Student	Purchased From  Diesel tab	New Lab	Current	Change in	Percentage	Reason for Change
	•	Equipment (long-term)	<b>GL#</b> 71023 Diese 71023 Diese	Description el Engines (Mechanical)	Cost PerYear \$ 980	Cost Per Course \$ 980	Cost Per Student \$ 65	Purchased From  Diesel tab	New Lab	Current	Change in	Percentage	Reason for Change
	Diesel Fuel Injection	Equipment (long-term) Equipment (long-term)	71023 Diese 71023 Diese 65501 Tech	Description el Engines (Mechanical) el Engines (Electrical)	Cost PerYear \$ 980	Cost Per Course \$ 980 2,157	Student \$ 65 144	Diesel tab Diesel tab Diesel tab	New Lab	Current	Change in	Percentage	Reason for Change
MTE2160C	Diesel Fuel Injection	Equipment (long-term) Equipment (long-term) Supplies	71023 Diese 71023 Diese 65501 Tech 65501 Misc	Description el Engines (Mechanical) el Engines (Electrical) nical Manuals	\$ 980 2,157	Cost Per Course \$ 980 2,157 9	\$ 65 144 1 16	Diesel tab Diesel tab Diesel tab Diesel tab Diesel tab	New Lab	Current	Change in	Percentage	Reason for Change
MTE2160C	Diesel Fuel Injection Systems	Equipment (long-term) Equipment (long-term) Supplies Supplies	71023 Diese 71023 Diese 65501 Tech 65501 Misc 65501 Misc	Description  El Engines (Mechanical)  El Engines (Electrical)  nical Manuals  Engine Parts Parts Under \$50	\$ 980 2,157 9	\$ 980 2,157 9 241	\$ 65 144 1 16 28	Diesel tab Diesel tab Diesel tab Diesel tab Diesel tab	New Lab	Current	Change in	Percentage	Reason for Change
MTE2160C	Diesel Fuel Injection Systems  Est. No. of Students	Equipment (long-term) Equipment (long-term) Supplies Supplies Supplies	71023 Diese 71023 Diese 65501 Tech 65501 Misc 65501 Misc 65501 Misc	Description el Engines (Mechanical) el Engines (Electrical) nical Manuals Engine Parts Parts Under \$50 Engine Parts Parts Over \$100	\$ 980 2,157 9 241 420	\$ 980 2,157 9 241 420	\$ 65 144 1 16 28 4	Diesel tab	New Lab	Current	Change in	Percentage	Reason for Change
MTE2160C	Diesel Fuel Injection Systems  Est. No. of Students Offered Per Year	Equipment (long-term) Equipment (long-term) Supplies Supplies Supplies Supplies	71023 Diese 71023 Diese 65501 Tech 65501 Misc 65501 Misc 65501 Mech	Description  el Engines (Mechanical) el Engines (Electrical) nical Manuals Engine Parts Parts Under \$50 Engine Parts Parts Over \$100 Engine Parts Parts Over \$250	\$ 980 2,157 9 241 420 65	\$ 980 2,157 9 241 420 65	\$ 65 144 1 16 28 4	Diesel tab	New Lab	Current	Change in	Percentage	
MTE2160C	Diesel Fuel Injection Systems  Est. No. of Students Offered Per Year	Equipment (long-term) Equipment (long-term) Supplies Supplies Supplies Supplies Tools	71023 Diese 71023 Diese 65501 Tech 65501 Misc 65501 Misc 65501 Mech	Description  El Engines (Mechanical)  El Engines (Electrical)  nical Manuals  Engine Parts Parts Under \$50  Engine Parts Parts Over \$100  Engine Parts Parts Over \$250  lanics Tool Set	\$ 980 2,157 9 241 420 65 131	\$ 980 2,157 9 241 420 65 131	\$ 65 144 1 16 28 4 9	Diesel tab	New Lab	Current	Change in	Percentage	Lab Technician and
MTE2160C	Diesel Fuel Injection Systems  Est. No. of Students Offered Per Year	Equipment (long-term) Equipment (long-term) Supplies Supplies Supplies Supplies Tools Specialized Tools	71023 Diese 71023 Diese 65501 Tech 65501 Misc 65501 Misc 65501 Mech 65501 Spec 64005 Fuel	Description  El Engines (Mechanical)  El Engines (Electrical)  nical Manuals  Engine Parts Parts Under \$50  Engine Parts Parts Over \$100  Engine Parts Parts Over \$250  lanics Tool Set	\$ 980 2,157 9 241 420 65 131 41	\$ 980 2,157 9 241 420 65 131 41	\$ 65 144 1 16 28 4 9 3	Diesel tab	New Lab	Current	Change in	Percentage	Lab Technician and capital replacement cost
MTE2160C	Diesel Fuel Injection Systems  Est. No. of Students Offered Per Year	Equipment (long-term) Equipment (long-term) Supplies Supplies Supplies Supplies Tools Specialized Tools Fuel	71023 Diese 71023 Diese 65501 Tech 65501 Misc 65501 Misc 65501 Mech 65501 Spec 64005 Fuel 66001 Oil, L	Description  el Engines (Mechanical) el Engines (Electrical) nical Manuals Engine Parts Parts Under \$50 Engine Parts Parts Over \$100 Engine Parts Parts Over \$250 nanics Tool Set ialized Tools	\$ 980 2,157 9 241 420 65 131 41	\$ 980 2,157 9 241 420 65 131 41	\$ 65 144 1 16 28 4 9 3 1	Diesel tab	New Lab	Current	Change in	Percentage	Lab Technician and
MTE2160C	Diesel Fuel Injection Systems  Est. No. of Students Offered Per Year	Equipment (long-term) Equipment (long-term) Supplies Supplies Supplies Supplies Tools Specialized Tools Fuel Maintenance Materials	71023 Diese 71023 Diese 65501 Tech 65501 Misc 65501 Misc 65501 Mech 65501 Spec 64005 Fuel 66001 Oil, L 64500 Engir 70601 Diagr	Description  el Engines (Mechanical) el Engines (Electrical) nical Manuals Engine Parts Parts Under \$50 Engine Parts Parts Over \$100 Engine Parts Parts Over \$250 nanics Tool Set ialized Tools ubrication Supplies ne Maintennance nostic Software	\$ 980 2,157 9 241 420 65 131 41 19 75 187 210	\$ 980 2,157 9 241 420 65 131 41 19 75 187 210	\$ 65 144 1 16 28 4 9 3 1	Diesel tab	New Lab	Current	Change in	Percentage	Lab Technician and capital replacement cost
MTE2160C	Diesel Fuel Injection Systems  Est. No. of Students Offered Per Year	Equipment (long-term) Equipment (long-term) Supplies Supplies Supplies Tools Specialized Tools Fuel Maintenance Materials Other Service	71023 Diese 71023 Diese 71023 Diese 65501 Tech 65501 Misc 65501 Misc 65501 Mech 65501 Spec 64005 Fuel 66001 Oil, L 64500 Engir	Description  el Engines (Mechanical) el Engines (Electrical) nical Manuals Engine Parts Parts Under \$50 Engine Parts Parts Over \$100 Engine Parts Parts Over \$250 nanics Tool Set ialized Tools ubrication Supplies ne Maintennance nostic Software	\$ 980 2,157 9 241 420 65 131 41 19 75	\$ 980 2,157 9 241 420 65 131 41 19 75 187	\$ 65 144 1 16 28 4 9 3 1 5 12	Diesel tab	New Lab	Current	Change in	Percentage	Lab Technician and capital replacement cost
MTE2160C	Diesel Fuel Injection Systems  Est. No. of Students Offered Per Year	Equipment (long-term) Equipment (long-term) Supplies Supplies Supplies Supplies Tools Specialized Tools Fuel Maintenance Materials Other Service Capital	71023 Diese 71023 Diese 65501 Tech 65501 Misc 65501 Misc 65501 Mech 65501 Spec 64005 Fuel 66001 Oil, L 64500 Engir 70601 Diagr	Description  el Engines (Mechanical) el Engines (Electrical) nical Manuals Engine Parts Parts Under \$50 Engine Parts Parts Over \$100 Engine Parts Parts Over \$250 nanics Tool Set ialized Tools ubrication Supplies ne Maintennance nostic Software	\$ 980 2,157 9 241 420 65 131 41 19 75 187 210	\$ 980 2,157 9 241 420 65 131 41 19 75 187 210	\$ 65 144 1 16 28 4 9 3 1 5 12 14 63	Diesel tab	New Lab	Current	Change in	Percentage	Lab Technician and capital replacement cost
MTE2160C	Diesel Fuel Injection Systems  Est. No. of Students Offered Per Year	Equipment (long-term) Equipment (long-term) Supplies Supplies Supplies Supplies Tools Specialized Tools Fuel Maintenance Materials Other Service Capital	71023 Diese 71023 Diese 71023 Diese 65501 Tech 65501 Misc 65501 Misc 65501 Mech 65501 Spec 64005 Fuel 66001 Oil, L 64500 Engir 70601 Diagr 57000 Lab A	Description  el Engines (Mechanical) el Engines (Electrical) nical Manuals Engine Parts Parts Under \$50 Engine Parts Parts Over \$100 Engine Parts Parts Over \$250 nanics Tool Set ialized Tools ubrication Supplies ne Maintennance nostic Software	\$ 980 2,157 9 241 420 65 131 41 19 75 187 210	\$ 980 2,157 9 241 420 65 131 41 19 75 187 210	\$ 65 144 1 16 28 4 9 3 1 5 12 14 63	Diesel tab	New Lab	Current	Change in	Percentage	Lab Technician and capital replacement cost
MTE2160C	Diesel Fuel Injection Systems  Est. No. of Students Offered Per Year	Equipment (long-term) Equipment (long-term) Supplies Supplies Supplies Tools Specialized Tools Fuel Maintenance Materials Other Service Capital Personnel	71023 Diese 71023 Diese 71023 Diese 65501 Tech 65501 Misc 65501 Misc 65501 Mech 65501 Spec 64005 Fuel 66001 Oil, L 64500 Engir 70601 Diagr 57000 Lab A	Description  el Engines (Mechanical) el Engines (Electrical) nical Manuals Engine Parts Parts Under \$50 Engine Parts Parts Over \$100 Engine Parts Parts Over \$250 lanics Tool Set ialized Tools  ubrication Supplies ne Maintennance nostic Software Assistant	\$ 980 2,157 9 241 420 65 131 41 19 75 187 210 942	\$ 980 2,157 9 241 420 65 131 41 19 75 187 210 942	\$ 65 144 1 16 28 4 9 3 1 5 12 14 63	Diesel tab Expenses for All Courses Expenses for All Courses	New Lab	Current	Change in	Percentage	Lab Technician and capital replacement cost
MTE2160C	Diesel Fuel Injection Systems  Est. No. of Students Offered Per Year	Equipment (long-term) Equipment (long-term) Supplies Supplies Supplies Tools Specialized Tools Fuel Maintenance Materials Other Service Capital Personnel Service	71023 Diese 71023 Diese 71023 Diese 65501 Tech 65501 Misc 65501 Misc 65501 Mech 65501 Spec 64005 Fuel 66001 Oil, L 64500 Engir 70601 Diagr 57000 Lab A	Description  el Engines (Mechanical) el Engines (Electrical) nical Manuals Engine Parts Parts Under \$50 Engine Parts Parts Over \$100 Engine Parts Parts Over \$250 nanics Tool Set ialized Tools  ubrication Supplies ne Maintennance nostic Software Assistant  rdous Waste Disposal C Membership ne Hoists	\$ 980 2,157 9 241 420 65 131 41 19 75 187 210 942	\$ 980 2,157 9 241 420 65 131 41 19 75 187 210 942	\$ 65 144 1 16 28 4 9 3 1 5 12 14 63	Diesel tab T7.50 per hour for 50 hours per course plus fringe. Expenses for All Courses	New Lab	Current	Change in	Percentage	Lab Technician and capital replacement cost

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Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course	st Per dent	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
	Marine Gear Case, Out	Equipment (long-term)	70601	Lower End Gear Case	\$ 900	\$ 450		\$4500 each, replaced every 5 years					
MTE2234C	Drives and Transmission Systems	Equipment (long-term)	70601	ZF Transmission (Qty 2)	600	300	20	\$4500 each, replaced every 15 years					
	•	Equipment (long-term)	70601	Velvet Drive (Qty 4)	500	250	17	\$2000 each, replaced every 15 years					
		Equipment (long-term)		Specialty Tools Replacement and Update	600	300	20	based two offerings a year					
15	Est. No. of Students	Supplies		Gaskets, hoses, various hardware, etc.	250	125	8	based two offerings a year					No Net Change
2	Offered Per Year	Supplies		Misc Parts	700	350		based two offerings a year					J T
30	Total	Tools	65501	Mechanics Tool Set	350	175	12	based on two offerings a year					
		Maintenance Materials	66001	Oil, Lubrication Supplies	100	50	3	based on two offering a year					
		Service	64006	Hazardous Waste Disposal	149	74	5	Expenses for All Courses					
		Membership	64502	ABYC Membership	238	119	8	Expenses for All Courses					
		Capital	70601	Dynamometer	51	25		Expenses for All Courses					
		Capital		Engine Hoists	455	228	15	Expenses for All Courses					
				Total	\$ 4,893	\$ 2,447	 172		\$ 172	\$ 172	\$ 0	0.00%	
Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course	t Per dent	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
	Advanced Fleetwicel	Equipment Consumables	71020	Test Equipment	\$ 89	\$ 89	\$ 13	Electrical Tab					
MTE2420C	Advanced Electrical Systems	Equipment (long-term)	70601	Electrical Equipment over \$1000	298	298	43	Electrical Tab					
	Systems	Equipment (long-term)	70501	Electrical Equipment under \$1000	273	273	39	Electrical Tab					
7	Est. No. of Students	Educational Supplies		Misc Tools, Wire, switches, bars	298	298		Electrical Tab					
1	Offered Per Year	Educational Supplies		Batteries	188	188		Electrical Tab					No Net Change
7	Total	Service		Hazardous Waste Disposal	35	35		Expenses for All Courses					110 Hot Onlingo
		Membership		ABYC Membership	56	56		Expenses for All Courses					
		Capital		Dynamometer	12	12		Expenses for All Courses					
		Capital		Engine Hoists	106	106		Expenses for All Courses					
		<u>-</u>		Total	\$ 1,355	\$ 1,355	\$ 194		\$ 194	\$ 194	\$-	0.00%	

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Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE2541C	Marine Auxiliary	Equipment (long-term)	70601 1 Wi	nd Generator	\$ 120	\$ 60		http://webosolar.com \$1200 / 10 years					
WITE23410	Equipment	Equipment (long-term)	70501 4 So	lar Panels	60	30		http://webosolar.com 150*4 / 10 years					
		Equipment (long-term)	70601 3 Re	frigeration/Air Condition Units	600	300		http://discountmarinesource.com/ 2000*3 / 10					
11	Est. No. of Students	Equipment (long-term)	70601 3 Ste	ep Charging Systems and Inverters	360	180	16	1800*3 / 15 years					
2	Offered Per Year	Equipment (long-term)	70501 3 Ste	ep Charging for Alternators	90	45	4	150*3 / 5 years					
22	Total	Equipment (long-term)		n Recovery System	175	88		3500*1/20 years					
		Equipment (long-term)		cialty Tools Replacement and	370	185		370 *1 / 1 year					
		Supplies	•	ellaneous Parts	510	255	23						
		Personnel	57000 Lab	Assistant	1,507	754	69	17.50 per hour for 40 hours plus fringe.					No Net Change
		Capital	70601 Pede	estal Rack and Pinion Steering	396	198	18	\$1800 / # students in MTE1180C and MTE2541C per year divided by 5 years					
		Capital	70601 Wate	ermaker	374	187		\$3000 / # students in MTE2541C / 15 years					
		Service	64006 Haza	ardous Waste Disposal	109	54	5	Expenses for All Courses					
		Membership		C Membership	175	87	8	Expenses for All Courses					
		Capital	70601 Dyna	•	37	19		Expenses for All Courses					
		Capital	70601 Engi		334	167		Expenses for All Courses					
		Capital	70601 Capi		(91)	(46)		Adjustment					
			Tota		\$ 5,126	. ,	٠,	,	\$ 233	\$ 233	<b>s</b> -	0.00%	
Course	Course Description	Туре	GL#	Description	Cost PerYear	Cost Per Course		Comments / Vendor Item Purchased From	New Lab	Current Lab Fee		Percentage of Change	Reason for Change
									. 00	<b></b>	. 00	or origingo	
MTE2883	Master 100 Ton Upgrade		05504 1100	O Publications	371	371		Navigation Rules and Bowdich Replace every 2 years (x7)					
		Supplies	65501 USC	G Publications				http://www.landfallnavigation.com					
7					56	56		Tide Tables and Current Tables replace every year (x7)					No Net Change
	Est. No. of Students	Supplies		A Publications				http://www.landfallnavigation.com					
1	Offered Per Year	Software	hh/111	oath Nav Rules Trainer (Installed on ge Computers)	104	104	15	www.starpath.com					
		No Enrollment in the last			531	531	75						
7	Total	3 Yrs	x Tota	I					\$ 75	\$ 75	l <b>c</b> _	0.00%	

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Detail of Fee Request (Form 77.3B)
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					Cost	Cost Per	Cost P	Δr							
Course	Course Description	Туре	GL#	Description	PerYear	Course	Studen		Comments / Vendor Item Purchased From	New L Fee		rrent Fee	Change in Fee	Percentage of Change	Reason for Change
					\$ 371	\$ 371	\$ 5	2 1	Navigation Rules and Bowdich						
MTE2883	Master 100 Ton Upgrade							F	Replace every 2 years (x7)						
		Supplies	65501 USC	G Publications				h	ttp://www.landfallnavigation.com						No Net Change
7	Est. No. of Students	Supplies	65501 Misc	. supplies	56	56		8							No Net Change
1	Offered Per Year	Software	65701 softv	/are	104	104	1	5 w	ww.starpath.com						
7	Total		Tota	I	\$ 531		\$ 7			\$	75 \$	75	\$ -	0.00%	
					Cost	Cost Per			Comments / Vendor Item	Now I	ah Cuu	rrent	Change in	Percentage	
Course	Course Description	Туре	GL#	Description	PerYear	Course	Studen		Purchased From	Fee		Fee	Fee	of Change	Reason for Change
MTE2931	Specialty Marine	Equipment (long-term)	71023 20 O	utboard Engines - Portables	\$ 477	\$ 477	\$ 4	-	Basoline tab						
WITE2931	Engineering Training I	Equipment (long-term)	71023 150	np Engines	935	935	7	8 G	Gasoline tab						
		Equipment (long-term)	71023 V En	gines	1,371	1,371	11	4 G	Basoline tab						
		Supplies	65501 Stud	ent Workbook	2,079	693	9	9							
		Supplies	65501 Tech	nical Manuals	12	12		1 G	Sasoline tab						
7	Est. No. of Students	Supplies	65501 Misc	Engine Parts Parts Under \$50	106	106		9 0	Sasoline tab						
3	Offered Per Year	Supplies	65501 Misc	Engine Parts Parts Over \$100	227	227	1	9 0	Sasoline tab						
21	Total	Supplies	65501 Misc	Engine Parts Parts Over \$250	29	29		2 0	Sasoline tab						
		Tools	65501 Mecl	nanics Tool Set	115	115	1	0 0	Sasoline tab						
		Specialized Tools	65501 Spec	ialized Tools	18	18		2 0	Sasoline tab						
		Fuel	64005 Fuel		8	8		1 0	Sasoline tab						Addition of Student
		Maintenance Supplies	66001 Oil, L	ubrication Supplies	33	33		3 6	Sasoline tab						Workbook.
		Other Service		ne Maintennance	412	412	3	4 0	Basoline tab						
		Other Service	-	aha Renewal MCP	1,500	500	9	1 a	nnual cost=\$3000 per certification						
								ty	ype (portable and inline) divided by						
								е	stimated 32 students/year						
		Service	64006 Haza	ardous Waste Disposal	104	35		5 E	expenses for All Courses						
		Membership	64502 ABY	C Membership	167	56		8 E	Expenses for All Courses						
		Capital	70601 Dyna	mometer	36	12		2 E	Expenses for All Courses						
		Capital	70601 Engi	ne Hoists	319	106	1	5 E	Expenses for All Courses						
		·	71023		(1,512)	(1,512)	(12	26) Ir	ncrease adjustment						
			Tota	I		\$ 3,632	\$ 40	6	•	\$ 40	)6 \$	307	\$ 99	32.11%	
					Cost	Cost Per	Cost P	er	Comments / Vendor Item	Now I	oh Cui	rrant	Change in	Percentage	
Course	Course Description	Туре	GL#	Description	PerYear	Course	Studen	nt	Purchased From	Fee		Fee	Fee	of Change	Reason for Change
MTE2932		Supplies		ent Workbook	\$ 1,188	\$ 1,188						Ţ		T	
	Specialty Marine	Other Service		fication Examination Fee	1,800	1,800	15								
	Engineering Training II	Service		rdous Waste Disposal	59	59		5 E	expenses for All Courses						
		Other Service	64500 Yam	aha Renewal MCP	1,500	1,500	9	1 a	nnual cost=\$3000 per certification						
								ty	ype (portable and inline) divided by						
									stimated 32 students/year						No Net Change
12	Est. No. of Students	Membership	64502 ABY	C Membership	95	95			xpenses for All Courses						INO INEL CHAINGE
1	Offered Per Year	Capital	70601 Dyna	mometer	20	20		2 E	expenses for All Courses						
12	Total	Capital	70601 Engi	ne Hoists	182	182	1	5 E	expenses for All Courses						
		Supplies	65501 Misc	. Tools and Safety Equipment	375	125	1	8							
		Capital	64500				(5	3) A	djust YMCP Support						
			Tota		\$ 17,715	\$ 12,109	\$ 33	5		\$ 3	<b>35</b> \$	335	\$ (0)	0.00%	

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